Apprendix I
Street Improvement Fund
Present Day Dollars

	Year	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23			
	Assumptions	**2003**	**2004**	**2005**	**2006**	**2007**	**2008**	**2009**	**2010**	**2011**	**2012**	**2013**	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**			
Core Sales Tax Revenue	Annual 5% growth	314,073	329,777	346,265	363,579	381,758	400,846	420,888	441,932	464,029	487,230	511,592	537,171	564,030	592,231	621,843	652,935	685,582	719,861	755,854	793,647	833,329	874,996	918,745			
Walmart		37,432	110,238	110,238	142,150	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575	217,575			
Secondary Retail	Est $30 M sales annual by 2006 - 2% inc thereafter		47,867	95,733	145,050	147,951	150,910	153,928	157,007	160,147	163,350	166,617	169,949	173,348	176,815	180,351	183,958	187,638	191,390	195,218	199,123	203,105	207,167	211,310			
Use Tax Revenue		115,943	104,134	108,132	112,330	116,737	121,365	126,225	131,327	136,685	142,311	148,217	154,419	160,932	167,770	174,949	182,488	190,404	198,715	207,442	216,605	226,227	236,330	246,937			
Total Sales Tax Revenue for Street Improvements		**467,448**	**592,015**	**660,368**	**763,108**	**864,021**	**890,696**	**918,616**	**947,841**	**978,436**	**1,010,466**	**1,044,001**	**1,079,115**	**1,115,885**	**1,154,391**	**1,194,719**	**1,236,957**	**1,281,198**	**1,327,542**	**1,376,089**	**1,426,950**	**1,480,236**	**1,536,067**	**1,594,568**	**24,940,734**		
																									Total Units		Population
Growth - Residental Units	Annual 5% growth	90	95	99	104	109	115	121	127	133	140	147	154	162	170	178	187	196	206	217	227	239	251	263	2,976	2.57	7,648
	Avg valuation $175K	15,750,000	16,537,500	17,364,375	18,232,594	19,144,223	20,101,435	21,106,506	22,161,832	23,269,923	24,433,419	25,655,090	26,937,845	28,284,737	29,698,974	31,183,923	32,743,119	34,380,275	36,099,289	37,904,253	39,799,466	41,789,439	43,878,911	46,072,856		2002 pop	7,200
	19.34%		79,959	83,957	88,155	92,562	97,190	102,050	107,152	112,510	118,136	124,042	130,244	136,757	143,595	150,774	158,313	166,229	174,540	183,267	192,430	202,052	212,155	222,762		Total pop	14,848
Growth - Commercial Units			7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7			
			5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000			
			24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175	24,175			