

# CHAPTER VIII

## Short-Range Transit Element

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### INTRODUCTION

The LSC Team prepared this Final Report, which includes the Short-Range Transit Element for the Northwest Region. The Short-Range Plan establishes transit services which will be provided over the next six years.

# 2006 - 2011

### SHORT-RANGE TRANSIT ELEMENT (Six-Year Transit Plan)

This section presents the Short-Range Transit Element. The Northwest Region shows maintaining the existing services and funded projects as the plan for the next six years. CDOT requires dedicated funds to be used for the Short-Range Transit Element and the Northwest Region does not currently anticipate increased funding.

The major assumptions used in developing revenue and cost projections are sources *currently dedicated* to the transit agencies or to be realized over the short planning horizon.

The Short-Range Transit Element is the basis for operational plans for each transit provider within the Northwest Region. Each operator is responsible for developing their own detailed operational plans to implement the Short-Range Transit Element. The Short-Range Transit Element is used by the Colorado Department of Transportation in the evaluation of transit grant applications.

### Service Plan – Northwest Region

The fiscally-constrained Short-Range Transit Element for the Northwest Region is presented in Table VIII-1. Many of the transit providers in the region would like to expand transit service, but will phase in any expansions over the long term due to funding constraints. The current economic status with statewide budget cuts and unsteady markets does not favor transit agencies. However, transportation is necessary to get employees to jobs and people to services. The primary funding sources for transit services in the Northwest Region are from local and county governments, fares/donations, and the federal government.

**Table VIII-1  
Short-Range Plan - NW Region  
2006-2011**

	2006	2007	2008	2009	2010	2011
<b>OPERATING COSTS</b>						
Pioneers Hospital/Meeker Streaker	\$ 37,426	\$ 37,426	\$ 37,426	\$ 37,426	\$ 37,426	\$ 37,426
Moffat County Housing Authority	\$ 56,650	\$ 56,650	\$ 56,650	\$ 56,650	\$ 56,650	\$ 56,650
Routt County Council on Aging	\$ 48,339	\$ 48,339	\$ 48,339	\$ 48,339	\$ 48,339	\$ 48,339
Steamboat Springs Transit	\$ 2,002,766	\$ 2,002,766	\$ 2,002,766	\$ 2,002,766	\$ 2,002,766	\$ 2,002,766
Independent Living Center	\$ 8,742	\$ 8,742	\$ 8,742	\$ 8,742	\$ 8,742	\$ 8,742
Horizons	\$ 21,855	\$ 21,855	\$ 21,855	\$ 21,855	\$ 21,855	\$ 21,855
Jackson County Council on Aging	\$ 21,855	\$ 21,855	\$ 21,855	\$ 21,855	\$ 21,855	\$ 21,855
The LIFT	\$ 1,564,458	\$ 1,564,458	\$ 1,564,458	\$ 1,564,458	\$ 1,564,458	\$ 1,564,458
Grand County Council on Aging	\$ 61,521	\$ 61,521	\$ 61,521	\$ 61,521	\$ 61,521	\$ 61,521
<b>Subtotal</b>	<b>\$ 3,823,610</b>	<b>\$ 3,823,610</b>	<b>\$ 3,823,610</b>	<b>\$ 3,823,610</b>	<b>\$ 3,823,610</b>	<b>\$ 3,823,610</b>
<b>CAPITAL COSTS</b>						
Pioneers Hospital/Meeker Streaker			\$ 50,000 Veh-Replacement			\$ 50,000 Veh-Replacement
Moffat County Housing Authority		\$ 50,000 Veh-Replacement			\$ 50,000 Veh-Replacement	
Routt County Council on Aging			\$ 65,000 Veh-Replacement			\$ 65,000 Veh-Replacement
Steamboat Springs Transit	\$ 500,000 Veh-Replacement	\$ 500,000 Veh-Replacement	\$ 500,000 Veh-Replacement	\$ 500,000 Veh-Replacement	\$ 500,000 Veh-Replacement	\$ 500,000 Veh-Replacement
Independent Living Center				\$ 50,000 Veh-Replacement		
Horizons					\$ 50,000 Veh-Replacement	
Jackson County Council on Aging				\$ 50,000 Veh-Replacement		
The LIFT	\$ 200,000 Veh-Replacement	\$ 200,000 Veh-Replacement	\$ 200,000 Veh-Replacement	\$ 200,000 Veh-Replacement	\$ 200,000 Veh-Replacement	\$ 200,000 Veh-Replacement
Grand County Council on Aging			\$ 50,000 Veh-Replacement		\$ 50,000 Veh-Replacement	
<b>Subtotal</b>	<b>\$ 700,000</b>	<b>\$ 750,000</b>	<b>\$ 865,000</b>	<b>\$ 800,000</b>	<b>\$ 850,000</b>	<b>\$ 815,000</b>
<b>Total Costs</b>	<b>\$ 4,523,610</b>	<b>\$ 4,573,610</b>	<b>\$ 4,688,610</b>	<b>\$ 4,623,610</b>	<b>\$ 4,673,610</b>	<b>\$ 4,638,610</b>
<b>REVENUES</b>						
Local funding	\$ 3,441,164	\$ 3,491,164	\$ 3,606,164	\$ 3,541,164	\$ 3,591,164	\$ 3,812,976
FTA 5309	\$ 816,812	\$ 816,812	\$ 816,812	\$ 816,812	\$ 816,812	\$ 560,000
FTA 5310	\$ 36,163	\$ 36,163	\$ 36,163	\$ 36,163	\$ 36,163	\$ 36,163
FTA 5311	\$ 229,472	\$ 229,472	\$ 229,472	\$ 229,472	\$ 229,472	\$ 229,472
<i>Revenue Total</i>	<i>\$ 4,523,610</i>	<i>\$ 4,573,610</i>	<i>\$ 4,688,610</i>	<i>\$ 4,623,610</i>	<i>\$ 4,673,610</i>	<i>\$ 4,638,610</i>

Source: LSC, 2004.

Note: 2005 Constant Dollars

