

# Appendix F: 1999-2001 Cost Allocation

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<b>1999-2001</b>				
<b>Eagle Transit Cost Allocation Model</b>				
<b>Annual Expenses</b>		<b>Cost Factor Allocation</b>		
	<b>Item Cost</b>	<b>Vehicle Hours</b>	<b>Vehicle Miles</b>	<b>Fixed Cost</b>
Expenses-Operations				
Salaries & Wages	\$189,238	\$189,238		
<i>Total Expenses-Operations</i>	<i>\$189,238</i>	<i>\$189,238</i>	<i>\$0</i>	<i>\$0</i>
Expenses-Maintenance				
Fuel	\$21,270		\$21,270	
Repair & Maintenance	\$25,739		\$25,739	
Other Supplies	\$3,551		\$3,551	
<i>Total Expenses-Maintenance</i>	<i>\$50,560</i>	<i>\$0</i>	<i>\$50,560</i>	<i>\$0</i>
Expenses-Administrative				
Training/Professional Dues	\$527			\$527
Small Equipment	\$1,800			\$1,800
Insurance	\$7,921			\$7,921
Utilities	\$1,640			\$1,640
Contract Service	\$5,851			\$5,851
Prof. Services	\$2,743			\$2,743
<i>Total Expenses-Administrative</i>	<i>\$20,482</i>	<i>\$0</i>	<i>\$0</i>	<i>\$20,482</i>
<b>TOTAL EXPENSES</b>	<b>\$260,279</b>	<b>\$189,238</b>	<b>\$50,560</b>	<b>\$20,482</b>
Service Variable Quantities		7,555.8	94,700	1
		veh-hrs	veh-mls	vehicle
Cost Equation Factor		\$25.05	\$0.53	\$20,482

Source: LSC, based upon 1999/2000 Annual Report and Operating Statistics.